

TELFORD & WREKIN COUNCIL
REVENUE BASE BUDGET BEFORE ADDITIONAL SAVINGS

	2021/22 GROSS EXPENDITURE £	2021/22 GROSS INCOME £	2021/22 NET EXPENDITURE £
Prosperity & Investment	20,399,127	24,719,227	(4,320,100)
Finance & Human Resources	20,985,429	7,620,455	13,364,974
Policy & Governance	7,063,805	5,595,470	1,468,335
Children's Safeguarding & Family Support	40,300,332	3,049,946	37,250,386
Education & Skills	134,715,377	122,396,706	12,318,671
Health, Wellbeing & Commissioning	14,818,405	10,870,347	3,948,058
Adult Social Care	73,068,488	24,029,119	49,039,369
Neighbourhood & Enforcement Services	39,116,860	8,607,846	30,509,014
Housing, Employment & Infrastructure	5,039,775	2,742,757	2,297,018
Communities, Customer & Commercial Services	84,915,684	80,187,803	4,727,881
Corporate Items	15,792,106	28,574,035	(12,781,929)
Netting off of Internal Recharges included above	- 50,640,202	- 50,640,202	-
Total	405,575,186	267,753,509	137,821,677
Contributions To/From Balances	0	734,750	(734,750)
Net Total	405,575,186	268,488,259	137,086,927